

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	4,576	1,065.44	1	0.00	0.0%
Low-Income Single-Family	2,549	2,244.00	2	60,682	142,174.58	51	237,213.90	59.9%
Low-Income Multi-Family	0	0.00	0	2,984	2,019.87	2	0.00	0.0%
LI Subtotal	2,549	2,244.00	2	68,241	145,259.89	54	237,213.90	
LI % of Total	0.5%	1.1%	0.9%	1.5%	5.8%	5.5%	12.3%	
Residential New Construction	3,975	708.26	2	20,197	5,555.74	7	0.00	0.0%
Residential Multi-Family Retrofit	936	532.06	2	90,388	55,822.28	37	0.00	0.0%
Res Home Energy	153,838	77,818.62	142	574,778	640,892.62	494	782,288.57	81.9%
Energy Star HVAC	619	1,000.00	5	69,949	49,135.00	98	0.00	0.0%
Energy Star Lighting	768	84.44	1	721,116	87,739.86	13	0.00	0.0%
Energy Star Appliance	11,363	3,078.56	53	77,298	19,523.20	215	0.00	0.0%
Res Subtotal	171,498	83,221.94	205	1,553,726	858,668.70	864	782,288.57	
Res % of Total	34.4%	41.6%	93.2%	33.3%	34.1%	88.3%	40.6%	
C&I New Construction	0	206.25	1	71,885	21,645.35	4	55,227.92	39.2%
C&I Govt New Construction	209,247	60,776.75	2	243,411	96,057.50	2	78,512.37	122.3%
C&I Large Retrofit	0	0.00	0	49,997	14,355.00	4	95,368.11	15.1%
C&I Govt Large	0	3,516.30	2	1,795,288	1,053,307.36	10	155,578.53	677.0%
C&I Small Retrofit	47,612	42,240.13	7	333,047	227,096.65	32	212,704.91	106.8%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	67,813	7,645.00	1	533,541	85,915.05	7	152,274.79	56.4%
C&I Subtotal	324,672	114,384.43	13	3,037,475	1,517,552.62	61	907,092.40	
C&I % of Total	65.1%	57.2%	5.9%	65.2%	60.2%	6.2%	47.1%	
Report Total	498,719	199,850.37	220	4,659,442	2,521,481.21	979	1,926,594.87	
Budget Comparison					2,300,619.82		1,926,594.87	119.4%